

**LIST OF ALLOTMENTS AND SUB-ALLOTMENTS**  
**As at the quarter ending March 31, 2024**

**Department:** Department of Labor and Employment (DOLE)  
**Agency:** Technical Education and Skills Development Authority  
**Operating Unit:** ALL  
**Organization Code (UACS):** ALL  
**Fund Cluster :** 01 - Regular Agency Fund  
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Allotments/Sub-Allotments Reference			Funding Source		Allotments/Sub-Allotments received from CO/ROs/OUs					Sub-Allotments to ROs/OUs					Total Allotments/Net of Sub-allotments				
No.	Number	Date	Description	UACS Code	PS	MOOE	FinEx	CO	Sub-Total	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=	16=(6+11)	17=(7+12)	18=(8+13)	19=(9+14)	20=
<b>01 - Regular Agency Fund</b>					0.00	73,389,344.32	0.00	0.00	73,389,344.32	0.00	(235,000.00)	0.00	0.00	(235,000.00)	0.00	73,154,344.32	0.00	0.00	73,154,344.32
B. Balance From GAA/SARO/Sub-Allotment(Prior Year)					0.00	73,154,344.32	0.00	0.00	73,154,344.32	0.00	0.00	0.00	0.00	0.00	0.00	73,154,344.32	0.00	0.00	73,154,344.32
1	GAA 2023 RA No. 11936	2022-12-26	Specific Budgets of National Government Agencies	102101	0.00	659,607.87	0.00	0.00	659,607.87	0.00	0.00	0.00	0.00	0.00	0.00	659,607.87	0.00	0.00	659,607.87
2	GAA 2023 RA No. 11936	2022-12-26	Specific Budgets of National Government Agencies	102101	0.00	13,082.00	0.00	0.00	13,082.00	0.00	0.00	0.00	0.00	0.00	0.00	13,082.00	0.00	0.00	13,082.00
3	GAA 2023	2023-01-01	Specific Budgets of National Government Agencies	102101	0.00	1,561,962.14	0.00	0.00	1,561,962.14	0.00	0.00	0.00	0.00	0.00	0.00	1,561,962.14	0.00	0.00	1,561,962.14
4	GAA Items released through GAA as Allotment Order per Annex A of NBC No. 590	2023-01-02	Specific Budgets of National Government Agencies	102101	0.00	1,061,001.46	0.00	0.00	1,061,001.46	0.00	0.00	0.00	0.00	0.00	0.00	1,061,001.46	0.00	0.00	1,061,001.46
5	Comprehensive Release Per Section 3.3 of NBC No. 590 dated January 3, 2023	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	40.50	0.00	0.00	40.50	0.00	0.00	0.00	0.00	0.00	0.00	40.50	0.00	0.00	40.50
6	FY 2023 GAA as released through GAA as allotment order per annex A NBC-590 - January 23, 2023	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	175,985.90	0.00	0.00	175,985.90	0.00	0.00	0.00	0.00	0.00	0.00	175,985.90	0.00	0.00	175,985.90
7	FY 2023 GAA as released through GAA as allotment order per annex A NBC-590 - January 3, 2023	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	189,479.21	0.00	0.00	189,479.21	0.00	0.00	0.00	0.00	0.00	0.00	189,479.21	0.00	0.00	189,479.21
8	GAA Items released through GAAAO per Annex A of NBC 590	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	2,796,883.68	0.00	0.00	2,796,883.68	0.00	0.00	0.00	0.00	0.00	0.00	2,796,883.68	0.00	0.00	2,796,883.68
9	GAA RA 11936	2023-01-03	Specific Budgets of National Government Agencies	102101	0.00	247,763.84	0.00	0.00	247,763.84	0.00	0.00	0.00	0.00	0.00	0.00	247,763.84	0.00	0.00	247,763.84
10	FY 2023 GAA as released through GAA as allotment order per annex A NBC-590	2023-01-23	Specific Budgets of National Government Agencies	102101	0.00	4,999.00	0.00	0.00	4,999.00	0.00	0.00	0.00	0.00	0.00	0.00	4,999.00	0.00	0.00	4,999.00
11	BDC No. 03-019-2023 C	2023-03-08	Specific Budgets of National Government Agencies	102101	0.00	(65,200.00)	0.00	0.00	(65,200.00)	0.00	0.00	0.00	0.00	0.00	0.00	(65,200.00)	0.00	0.00	(65,200.00)
12	BDC No: UAQTEA-03-009-2023 A	2023-03-20	Specific Budgets of National Government Agencies	102101	0.00	19,715,917.60	0.00	0.00	19,715,917.60	0.00	0.00	0.00	0.00	0.00	0.00	19,715,917.60	0.00	0.00	19,715,917.60
13	BDC No. TTSP-03-011-2023 A	2023-03-22	Specific Budgets of National Government Agencies	102101	0.00	141,369.00	0.00	0.00	141,369.00	0.00	0.00	0.00	0.00	0.00	0.00	141,369.00	0.00	0.00	141,369.00

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Allotments/Sub-Allotments Reference			Funding Source		Allotments/Sub-Allotments received from CO/ROs/OUs					Sub-Allotments to ROs/OUs					Total Allotments/Net of Sub-allotments					
No.	Number	Date	Description	UACS Code	PS	MOOE	FinEx	CO	Sub-Total	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=	16=(6+11)	17=(7+12)	18=(8+13)	19=(9+14)	20=	
14	BDC No: TWSP-04-013-2023 A	2023-04-11	Specific Budgets of National Government Agencies	102101	0.00	77,892.00	0.00	0.00	77,892.00	0.00	0.00	0.00	0.00	0.00	0.00	77,892.00	0.00	0.00	0.00	77,892.00
15	BDC No. TTSP-04-026-2023 B	2023-04-11	Specific Budgets of National Government Agencies	102101	0.00	6,053.00	0.00	0.00	6,053.00	0.00	0.00	0.00	0.00	0.00	0.00	6,053.00	0.00	0.00	0.00	6,053.00
16	BDC No. TWSP-04-023-2023 C	2023-04-26	Specific Budgets of National Government Agencies	102101	0.00	2,198,984.00	0.00	0.00	2,198,984.00	0.00	0.00	0.00	0.00	0.00	0.00	2,198,984.00	0.00	0.00	0.00	2,198,984.00
17	BDC No. TWSP-04-025-2023 B	2023-04-26	Specific Budgets of National Government Agencies	102101	0.00	43,398.00	0.00	0.00	43,398.00	0.00	0.00	0.00	0.00	0.00	0.00	43,398.00	0.00	0.00	0.00	43,398.00
18	BDC No: TTSP-05-038-2023 D	2023-05-04	Specific Budgets of National Government Agencies	102101	0.00	37,217.00	0.00	0.00	37,217.00	0.00	0.00	0.00	0.00	0.00	0.00	37,217.00	0.00	0.00	0.00	37,217.00
19	BDC No. TWSP-05-038-2023 C	2023-05-10	Specific Budgets of National Government Agencies	102101	0.00	223,730.00	0.00	0.00	223,730.00	0.00	0.00	0.00	0.00	0.00	0.00	223,730.00	0.00	0.00	0.00	223,730.00
20	BDC No. TWSP-05-049-2023 D	2023-05-25	Specific Budgets of National Government Agencies	102101	0.00	153,585.00	0.00	0.00	153,585.00	0.00	0.00	0.00	0.00	0.00	0.00	153,585.00	0.00	0.00	0.00	153,585.00
21	BDC No. STEP-05-016-2023 B	2023-05-29	Specific Budgets of National Government Agencies	102101	0.00	341,926.66	0.00	0.00	341,926.66	0.00	0.00	0.00	0.00	0.00	0.00	341,926.66	0.00	0.00	0.00	341,926.66
22	BDC No. TTSP-05-064-2023 E	2023-05-29	Specific Budgets of National Government Agencies	102101	0.00	140,185.30	0.00	0.00	140,185.30	0.00	0.00	0.00	0.00	0.00	0.00	140,185.30	0.00	0.00	0.00	140,185.30
23	BDC No: STEP-05-019-2023 A	2023-05-29	Specific Budgets of National Government Agencies	102101	0.00	29,315.83	0.00	0.00	29,315.83	0.00	0.00	0.00	0.00	0.00	0.00	29,315.83	0.00	0.00	0.00	29,315.83
24	BDC No: TTSP-05-066-2023 E	2023-05-29	Specific Budgets of National Government Agencies	102101	0.00	37,424.77	0.00	0.00	37,424.77	0.00	0.00	0.00	0.00	0.00	0.00	37,424.77	0.00	0.00	0.00	37,424.77
25	STEP 05-015-2023B	2023-05-29	Specific Budgets of National Government Agencies	102101	0.00	186,991.00	0.00	0.00	186,991.00	0.00	0.00	0.00	0.00	0.00	0.00	186,991.00	0.00	0.00	0.00	186,991.00
26	TTSP 05-063-2023 G	2023-05-29	Specific Budgets of National Government Agencies	102101	0.00	119,194.00	0.00	0.00	119,194.00	0.00	0.00	0.00	0.00	0.00	0.00	119,194.00	0.00	0.00	0.00	119,194.00
27	TTSP-05-072-2023 D	2023-05-29	Specific Budgets of National Government Agencies	102101	0.00	413,127.83	0.00	0.00	413,127.83	0.00	0.00	0.00	0.00	0.00	0.00	413,127.83	0.00	0.00	0.00	413,127.83
28	BDC No. TWSP-05-060-2023 E	2023-05-30	Specific Budgets of National Government Agencies	102101	0.00	72,398.77	0.00	0.00	72,398.77	0.00	0.00	0.00	0.00	0.00	0.00	72,398.77	0.00	0.00	0.00	72,398.77
29	BDC No. UAQTEA-05-022-2023 B	2023-05-30	Specific Budgets of National Government Agencies	102101	0.00	308,426.50	0.00	0.00	308,426.50	0.00	0.00	0.00	0.00	0.00	0.00	308,426.50	0.00	0.00	0.00	308,426.50
30	BDC No: UAQTEA-05-025-2023 B	2023-05-30	Specific Budgets of National Government Agencies	102101	0.00	46,051.76	0.00	0.00	46,051.76	0.00	0.00	0.00	0.00	0.00	0.00	46,051.76	0.00	0.00	0.00	46,051.76
31	TWSP 05-059-2023 F	2023-05-30	Specific Budgets of National Government Agencies	102101	0.00	109,352.00	0.00	0.00	109,352.00	0.00	0.00	0.00	0.00	0.00	0.00	109,352.00	0.00	0.00	0.00	109,352.00
32	UAQTEA 05-021-2023 B	2023-05-30	Specific Budgets of National Government Agencies	102101	0.00	179,241.00	0.00	0.00	179,241.00	0.00	0.00	0.00	0.00	0.00	0.00	179,241.00	0.00	0.00	0.00	179,241.00
33	BDC No: STEP-06-35-2023 B	2023-06-02	Specific Budgets of National Government Agencies	102101	0.00	416,805.00	0.00	0.00	416,805.00	0.00	0.00	0.00	0.00	0.00	0.00	416,805.00	0.00	0.00	0.00	416,805.00

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1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=	16=(6+11)	17=(7+12)	18=(8+13)	19=(9+14)	20=
34	BDC No: TWSP-06-077-2023 F	2023-06-02	Specific Budgets of National Government Agencies	102101	0.00	27,050.00	0.00	0.00	27,050.00	0.00	0.00	0.00	0.00	0.00	0.00	27,050.00	0.00	0.00	27,050.00
35	BDC No: TTSP-06-084-2023 F	2023-06-05	Specific Budgets of National Government Agencies	102101	0.00	29,225.00	0.00	0.00	29,225.00	0.00	0.00	0.00	0.00	0.00	0.00	29,225.00	0.00	0.00	29,225.00
36	BDC No: STEP-06-50-2023 C	2023-06-14	Specific Budgets of National Government Agencies	102101	0.00	693,673.00	0.00	0.00	693,673.00	0.00	0.00	0.00	0.00	0.00	0.00	693,673.00	0.00	0.00	693,673.00
37	BDC No: TTSP-06-099-2023 G	2023-06-15	Specific Budgets of National Government Agencies	102101	0.00	435,247.00	0.00	0.00	435,247.00	0.00	0.00	0.00	0.00	0.00	0.00	435,247.00	0.00	0.00	435,247.00
38	BDC No: STEP-07-068-2023 D	2023-07-18	Specific Budgets of National Government Agencies	102101	0.00	929,132.00	0.00	0.00	929,132.00	0.00	0.00	0.00	0.00	0.00	0.00	929,132.00	0.00	0.00	929,132.00
39	BDC No: TWSP-07-106-2023 H	2023-07-18	Specific Budgets of National Government Agencies	102101	0.00	44,680.00	0.00	0.00	44,680.00	0.00	0.00	0.00	0.00	0.00	0.00	44,680.00	0.00	0.00	44,680.00
40	BDC No: STEP-07-082-2023 E	2023-07-21	Specific Budgets of National Government Agencies	102101	0.00	349,300.00	0.00	0.00	349,300.00	0.00	0.00	0.00	0.00	0.00	0.00	349,300.00	0.00	0.00	349,300.00
41	BDC No: TWSP-07-119-2023 I	2023-07-21	Specific Budgets of National Government Agencies	102101	0.00	94,225.00	0.00	0.00	94,225.00	0.00	0.00	0.00	0.00	0.00	0.00	94,225.00	0.00	0.00	94,225.00
42	BDC No: STEP-08-095-2023 F	2023-08-10	Specific Budgets of National Government Agencies	102101	0.00	1,387,505.00	0.00	0.00	1,387,505.00	0.00	0.00	0.00	0.00	0.00	0.00	1,387,505.00	0.00	0.00	1,387,505.00
43	BDC No: TTSP-08-121-2023 H	2023-08-10	Specific Budgets of National Government Agencies	102101	0.00	332,314.00	0.00	0.00	332,314.00	0.00	0.00	0.00	0.00	0.00	0.00	332,314.00	0.00	0.00	332,314.00
44	BDC No: TWSP-08-131-2023 J	2023-08-10	Specific Budgets of National Government Agencies	102101	0.00	3,721,880.00	0.00	0.00	3,721,880.00	0.00	0.00	0.00	0.00	0.00	0.00	3,721,880.00	0.00	0.00	3,721,880.00
45	BDC No: UAQTEA-08-041-2023 C	2023-08-10	Specific Budgets of National Government Agencies	102101	0.00	5,002,500.00	0.00	0.00	5,002,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,002,500.00	0.00	0.00	5,002,500.00
46	STEP-08-101-2023 F	2023-08-10	Specific Budgets of National Government Agencies	102101	0.00	18,861.00	0.00	0.00	18,861.00	0.00	0.00	0.00	0.00	0.00	0.00	18,861.00	0.00	0.00	18,861.00
47	BDC No: TTSP-08-140-2023 I	2023-08-31	Specific Budgets of National Government Agencies	102101	0.00	54,100.00	0.00	0.00	54,100.00	0.00	0.00	0.00	0.00	0.00	0.00	54,100.00	0.00	0.00	54,100.00
48	BDC No. TWSP-08-147-2023 K	2023-08-31	Specific Budgets of National Government Agencies	102101	0.00	48,367.00	0.00	0.00	48,367.00	0.00	0.00	0.00	0.00	0.00	0.00	48,367.00	0.00	0.00	48,367.00
49	BDC No. 09-168-2023 M	2023-09-07	Specific Budgets of National Government Agencies	102101	0.00	29,350.00	0.00	0.00	29,350.00	0.00	0.00	0.00	0.00	0.00	0.00	29,350.00	0.00	0.00	29,350.00
50	BDC No. TWSP-09-163-2023 L	2023-09-20	Specific Budgets of National Government Agencies	102101	0.00	496,191.00	0.00	0.00	496,191.00	0.00	0.00	0.00	0.00	0.00	0.00	496,191.00	0.00	0.00	496,191.00
51	BDC No: STEP-09-121-2023 H	2023-09-21	Specific Budgets of National Government Agencies	102101	0.00	330,550.00	0.00	0.00	330,550.00	0.00	0.00	0.00	0.00	0.00	0.00	330,550.00	0.00	0.00	330,550.00
52	BDC No: TTSP-09-146-2023 J	2023-09-21	Specific Budgets of National Government Agencies	102101	0.00	1,480,675.00	0.00	0.00	1,480,675.00	0.00	0.00	0.00	0.00	0.00	0.00	1,480,675.00	0.00	0.00	1,480,675.00
53	BDC No: TTSP-10-151-2023 K	2023-10-13	Specific Budgets of National Government Agencies	102101	0.00	904,900.00	0.00	0.00	904,900.00	0.00	0.00	0.00	0.00	0.00	0.00	904,900.00	0.00	0.00	904,900.00

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54	BDC No: STEP-10-138-2023 I	2023-10-17	Specific Budgets of National Government Agencies	102101	0.00	143,000.00	0.00	0.00	143,000.00	0.00	0.00	0.00	0.00	0.00	0.00	143,000.00	0.00	0.00	0.00	143,000.00
55	BDC No. TWSP-10-179-2023 M	2023-10-18	Specific Budgets of National Government Agencies	102101	0.00	726,255.00	0.00	0.00	726,255.00	0.00	0.00	0.00	0.00	0.00	0.00	726,255.00	0.00	0.00	0.00	726,255.00
56	BDC No: TTSP-11-155-2023 L	2023-11-09	Specific Budgets of National Government Agencies	102101	0.00	8,523,775.00	0.00	0.00	8,523,775.00	0.00	0.00	0.00	0.00	0.00	0.00	8,523,775.00	0.00	0.00	0.00	8,523,775.00
57	BDC No. TWSP-11-189-2023 N	2023-11-10	Specific Budgets of National Government Agencies	102101	0.00	6,178,700.00	0.00	0.00	6,178,700.00	0.00	0.00	0.00	0.00	0.00	0.00	6,178,700.00	0.00	0.00	0.00	6,178,700.00
58	BDC 11-247-2023 M	2023-11-16	Specific Budgets of National Government Agencies	102101	0.00	55,000.00	0.00	0.00	55,000.00	0.00	0.00	0.00	0.00	0.00	0.00	55,000.00	0.00	0.00	0.00	55,000.00
59	BDC No: 11-251-2023 P	2023-11-16	Specific Budgets of National Government Agencies	102101	0.00	55,000.00	0.00	0.00	55,000.00	0.00	0.00	0.00	0.00	0.00	0.00	55,000.00	0.00	0.00	0.00	55,000.00
60	BDC No. STEP-11-149-2023 K	2023-11-22	Specific Budgets of National Government Agencies	102101	0.00	119,059.80	0.00	0.00	119,059.80	0.00	0.00	0.00	0.00	0.00	0.00	119,059.80	0.00	0.00	0.00	119,059.80
61	BDC No: STEP-11-152-2023 J	2023-11-22	Specific Budgets of National Government Agencies	102101	0.00	235,951.95	0.00	0.00	235,951.95	0.00	0.00	0.00	0.00	0.00	0.00	235,951.95	0.00	0.00	0.00	235,951.95
62	STEP-11-158-2023 I	2023-11-22	Specific Budgets of National Government Agencies	102101	0.00	370,396.34	0.00	0.00	370,396.34	0.00	0.00	0.00	0.00	0.00	0.00	370,396.34	0.00	0.00	0.00	370,396.34
63	BDC No. TWSP-11-195-2023 O	2023-11-23	Specific Budgets of National Government Agencies	102101	0.00	741,893.13	0.00	0.00	741,893.13	0.00	0.00	0.00	0.00	0.00	0.00	741,893.13	0.00	0.00	0.00	741,893.13
64	TWSP-11-200-2023 M	2023-11-23	Specific Budgets of National Government Agencies	102101	0.00	52,576.00	0.00	0.00	52,576.00	0.00	0.00	0.00	0.00	0.00	0.00	52,576.00	0.00	0.00	0.00	52,576.00
65	STEP 11-160-2023 L	2023-11-28	Specific Budgets of National Government Agencies	102101	0.00	312,216.00	0.00	0.00	312,216.00	0.00	0.00	0.00	0.00	0.00	0.00	312,216.00	0.00	0.00	0.00	312,216.00
66	BDC No. TWSP-11-204-2023 O	2023-11-29	Specific Budgets of National Government Agencies	102101	0.00	223,995.20	0.00	0.00	223,995.20	0.00	0.00	0.00	0.00	0.00	0.00	223,995.20	0.00	0.00	0.00	223,995.20
67	TWSP 11-203-2023P	2023-11-29	Specific Budgets of National Government Agencies	102101	0.00	456,781.00	0.00	0.00	456,781.00	0.00	0.00	0.00	0.00	0.00	0.00	456,781.00	0.00	0.00	0.00	456,781.00
68	BDC No. 12-270-2023N	2023-12-15	Specific Budgets of National Government Agencies	102101	0.00	740,672.19	0.00	0.00	740,672.19	0.00	0.00	0.00	0.00	0.00	0.00	740,672.19	0.00	0.00	0.00	740,672.19
69	GAA R.A. No. 11936	2023-12-26	Specific Budgets of National Government Agencies	102101	0.00	1,592,328.08	0.00	0.00	1,592,328.08	0.00	0.00	0.00	0.00	0.00	0.00	1,592,328.08	0.00	0.00	0.00	1,592,328.08
70	BDC No. 12-343-2023 AA	2023-12-29	Specific Budgets of National Government Agencies	102101	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	50,000.00
71	BDC No: 12-346-2023 V	2023-12-29	Specific Budgets of National Government Agencies	102101	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	50,000.00
72	BDC No. 12-338-2023 O	2023-12-29	Specific Budgets of National Government Agencies	102101	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	50,000.00
73	Sub-Aro BDC No.: 12-350-2023 AD	2023-12-29	Specific Budgets of National Government Agencies	102101	0.00	300,000.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00	300,000.00

**Department:** Department of Labor and Employment (DOLE)  
**Agency:** Technical Education and Skills Development Authority  
**Operating Unit:** ALL  
**Organization Code (UACS):** ALL  
**Fund Cluster :** 01 - Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Allotments/Sub-Allotments Reference			Funding Source		Allotments/Sub-Allotments received from CO/ROs/OU's					Sub-Allotments to ROs/OU's					Total Allotments/Net of Sub-allotments				
No.	Number	Date	Description	UACS Code	PS	MOOE	FinEx	CO	Sub-Total	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=	16=(6+11)	17=(7+12)	18=(8+13)	19=(9+14)	20=
74	Sub-Aro BDC No.: 12-354-2023 AE	2023-12-29	Specific Budgets of National Government Agencies	102101	0.00	134,554.70	0.00	0.00	134,554.70	0.00	0.00	0.00	0.00	0.00	0.00	134,554.70	0.00	0.00	134,554.70
75	BDC 12-334-2023 Z	2023-12-31	Specific Budgets of National Government Agencies	102101	0.00	3,987,762.00	0.00	0.00	3,987,762.00	0.00	0.00	0.00	0.00	0.00	0.00	3,987,762.00	0.00	0.00	3,987,762.00
76	GAA Items released through GAA as Allotment Order per Annex A of NBC No. 590	2024-01-03	Specific Budgets of National Government Agencies	102101	0.00	511.31	0.00	0.00	511.31	0.00	0.00	0.00	0.00	0.00	0.00	511.31	0.00	0.00	511.31
	Sub-Total				0.00	73,154,344.32	0.00	0.00	73,154,344.32	0.00	0.00	0.00	0.00	0.00	0.00	73,154,344.32	0.00	0.00	73,154,344.32
C. Sub-allotments to CO/ROs/OU's(Prior Year)					0.00	0.00	0.00	0.00	0.00	0.00	(235,000.00)	0.00	0.00	(235,000.00)	0.00	(235,000.00)	0.00	0.00	(235,000.00)
77	BDC 11-247-2023 M	2023-11-16	Specific Budgets of National Government Agencies	102101	0.00	0.00	0.00	0.00	0.00	0.00	(55,000.00)	0.00	0.00	(55,000.00)	0.00	(55,000.00)	0.00	0.00	(55,000.00)
78	BDC 01-001-2024 A	2024-01-23	Specific Budgets of National Government Agencies	102101	0.00	0.00	0.00	0.00	0.00	0.00	(80,000.00)	0.00	0.00	(80,000.00)	0.00	(80,000.00)	0.00	0.00	(80,000.00)
79	BDC 01-002-2024 A	2024-01-23	Specific Budgets of National Government Agencies	102101	0.00	0.00	0.00	0.00	0.00	0.00	(50,000.00)	0.00	0.00	(50,000.00)	0.00	(50,000.00)	0.00	0.00	(50,000.00)
80	BDC 01-003-2024 A	2024-01-23	Specific Budgets of National Government Agencies	102101	0.00	0.00	0.00	0.00	0.00	0.00	(50,000.00)	0.00	0.00	(50,000.00)	0.00	(50,000.00)	0.00	0.00	(50,000.00)
	Sub-Total				0.00	0.00	0.00	0.00	0.00	0.00	(235,000.00)	0.00	0.00	(235,000.00)	0.00	(235,000.00)	0.00	0.00	(235,000.00)
D. Sub-allotments received from Central Office/Regional					0.00	235,000.00	0.00	0.00	235,000.00	0.00	0.00	0.00	0.00	0.00	0.00	235,000.00	0.00	0.00	235,000.00
81	BDC 11-247-2023 M	2023-11-16	Specific Budgets of National Government Agencies	102101	0.00	55,000.00	0.00	0.00	55,000.00	0.00	0.00	0.00	0.00	0.00	0.00	55,000.00	0.00	0.00	55,000.00
82	BDC 01-001-2024 A	2024-01-23	Specific Budgets of National Government Agencies	102101	0.00	80,000.00	0.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	0.00	0.00	80,000.00
83	BDC 01-002-2024 A	2024-01-23	Specific Budgets of National Government Agencies	102101	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00
84	BDC 01-003-2024 A	2024-01-23	Specific Budgets of National Government Agencies	102101	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00
	Sub-Total				0.00	235,000.00	0.00	0.00	235,000.00	0.00	0.00	0.00	0.00	0.00	0.00	235,000.00	0.00	0.00	235,000.00
Sub-Total, 01 - Regular Agency Fund					0.00	73,389,344.32	0.00	0.00	73,389,344.32	0.00	(235,000.00)	0.00	0.00	(235,000.00)	0.00	73,154,344.32	0.00	0.00	73,154,344.32
Total Allotments					0.00	73,389,344.32	0.00	0.00	73,389,344.32	0.00	(235,000.00)	0.00	0.00	(235,000.00)	0.00	73,154,344.32	0.00	0.00	73,154,344.32

**Certified Correct:**

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**Date:**

**Recommending Approval:**

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**Date:**

**Approved By:**

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**Date:**